

## Demands for Grants and Appropriations 2023-24

### 101 - President's Office

#### Allocations and Activities

**1**  **The main functions of the President Office are:**

- a. Providing secretarial services to His Excellency the President in discharging his constitutional, legal and executive functions as the Head of the Republic;
- b. Functions regarding the disbursement of the discretionary fund of His Excellency the President;
- c. Providing secretarial assistance in preparation of the speeches and messages of His Excellency the President;
- d. Executing administration as well as financial matters of this office;
- e. Maintaining public relations and press/media related activities;
- f. Welfare of the staffs of this office;
- g. Providing information and data regarding any subject related to this office; and
- h. Functions regarding laws related to this office.

**2**  **The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the President's Office are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	25,76,50	0	<b>25,76,50</b>	25,05,85	50,00	20,65	0
2021-22	Revised Budget	27,09,50	0	<b>27,09,50</b>	25,80,95	1,08,50	20,05	0
2022-23	Revised Budget	28,05,70	0	<b>28,05,70</b>	27,10,45	73,50	21,75	0
2023-24	Budget	32,20,00	0	<b>32,20,00</b>	31,23,60	72,10	24,30	0

**3**  **In FY 2023-24, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Providing secretarial support to render constitutional and legal activities of His excellency the President of the People's Republic of Bangladesh;
- b. Providing support to administer discretionary fund of His excellency the President;
- c. Performing ceremonial activities and hosting reception in honour of diplomats, heads of foreign countries and distinguished guests.

## Demands for Grants and Appropriations 2023-24

### 101-President's Office

(Taka in Thousand)

Charged	32,20,00	Operating	32,20,00	Recurrent	31,23,60
Others	0	Development	0	Capital	72,10
				Financial Asset	24,30
				Liability	0
<b>Total :</b>	<b>32,20,00</b>	<b>Total :</b>	<b>32,20,00</b>	<b>Total :</b>	<b>32,20,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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#### Economic Classification

##### Recurrent Expenditure

3111	Wages and salaries in cash	18,60,33	17,18,70	18,39,70
3211	Administrative expenses	2,00,91	1,33,45	2,28,05
3231	Training	90,00	75,00	75,00
3243	Petrol, oil and lubricants	8,00	7,00	7,00
3244	Travel and Transfer	1,82,00	92,00	1,82,00
3255	Printing and stationery	87,30	61,50	84,00
3256	General supplies and materials	18,45	26,00	25,00
3257	Professional services, honorariums and specia	2,60,00	2,40,00	2,40,00
3258	Repairs and maintenance	1,07,91	1,06,40	1,11,40
3821	Current transfers not elsewhere classified	2,60,40	2,50,40	2,55,10
3911	Reserve	48,30	0	0
<b>Total - Recurrent Expenditure :</b>		<b>31,23,60</b>	<b>27,10,45</b>	<b>30,47,25</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4112	Machinery and equipment	70,10	68,50	66,00
4113	Other fixed assets	2,00	5,00	10,00
<b>Sub Total - Non financial assets :</b>		<b>72,10</b>	<b>73,50</b>	<b>76,00</b>
<b>Total - Capital Expenditure :</b>		<b>72,10</b>	<b>73,50</b>	<b>76,00</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	24,30	21,75	21,75
<b>Sub Total - Financial assets :</b>		<b>24,30</b>	<b>21,75</b>	<b>21,75</b>
<b>Total - Assets :</b>		<b>24,30</b>	<b>21,75</b>	<b>21,75</b>
<b>Total - President's Office :</b>		<b>32,20,00</b>	<b>28,05,70</b>	<b>31,45,00</b>

**Demands for Grants and Appropriations 2023-24**  
**101 - President's Office**

(Taka in thousand)

Charged	32,20,00	Operating	32,20,00	Recurrent	31,23,60
Others	0	Development	0	Capital	72,10
				Financial Asset	24,30
				Liability	0
<b>Total:</b>	<b>32,20,00</b>	<b>Total:</b>	<b>32,20,00</b>	<b>Total:</b>	<b>32,20,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Organisational Classification</b>				
<b>10101</b>	<b>Personal Division</b>			
	Operating Activity	21,57,00	19,26,30	21,07,00
	<b>Total:</b>	<b>21,57,00</b>	<b>19,26,30</b>	<b>21,07,00</b>
	Recurrent	20,95,65	18,66,55	20,42,25
	Capital	48,00	47,00	52,00
	Financial Asset	13,35	12,75	12,75
	<b>Total:</b>	<b>21,57,00</b>	<b>19,26,30</b>	<b>21,07,00</b>
<b>10102</b>	<b>Public Division</b>			
	Operating Activity	10,63,00	8,79,40	10,38,00
	<b>Total:</b>	<b>10,63,00</b>	<b>8,79,40</b>	<b>10,38,00</b>
	Recurrent	10,27,95	8,43,90	10,05,00
	Capital	24,10	26,50	24,00
	Financial Asset	10,95	9,00	9,00
	<b>Total:</b>	<b>10,63,00</b>	<b>8,79,40</b>	<b>10,38,00</b>
	Total - Operating Activity:	32,20,00	28,05,70	31,45,00
	Total - Development Activity:	0	0	0
	<b>Total - Operating and Development Activity:</b>	<b>32,20,00</b>	<b>28,05,70</b>	<b>31,45,00</b>
	Total - Recurrent:	31,23,60	27,10,45	30,47,25
	Total - Capital :	72,10	73,50	76,00
	Total - Asset:	24,30	21,75	21,75
	Total Liability:	0	0	0
	<b>Total-President's Office:</b>	<b>32,20,00</b>	<b>28,05,70</b>	<b>31,45,00</b>